

**North Devon County Committee Locality/Discretionary Budget for financial year 2011/12 – confirmation of spending proposals and spend to date**

Report of the County Community Strategy Officer

***Please note this recommendation is subject to consideration and determination by the North Devon County Committee before taking effect.***

**Recommendation:**

- (a) that the committee confirms approval of spending proposals set out in the report, including those agreed by the Chair /Vice Chair since the previous meeting**
- (b) that the Committee notes the current budget position for 2011/12**
- (c) that the Committee notes that the Discretionary Budget for North Devon can either be used collectively or allocated for use by individual members in the same manner as the Locality Budget, and be asked to decide between these alternatives**
- (d) that members note the briefing papers (to follow) from Go North Devon and Community Radio (cross divisional projects) and advise the LDO of any further action regards use of their locality or discretionary budgets in support of these**

**1. Context**

In accordance with the Council's Constitution and with the agreed operating principles for the County Committee Locality Budget, this report sets out the current budget position as at 13<sup>th</sup> October 2011. It also brings to the attention of the Committee, all spending proposals which have been approved by the chair or vice chair since the previous meeting of the Committee and seeks the Committee's formal agreement to this expenditure.

Appendix 1 provides a summary of the approved spending to date. Proposals which have been agreed by the chair or vice chair and paid since the last report, are shaded.

Table 1 sets out those spending proposals for approval by the Committee at this meeting.

**2. New Spending Proposals for approval by the Committee – Table 1**

<b>Organisation</b>	<b>Nature of project</b>	<b>Name of Councillor(s)</b>	<b>Amount of funding</b>
Berry House Respite Care, home for adults with learning disabilities	Walk in shower	Cllr Chris Haywood	£500

Electoral Divisions: All  
Strategic Director: Place: Heather Barnes

**Roger Grainger**

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## Appendix 1

### 2011/12 Locality Budget Decisions as at 13<sup>th</sup> October 2011

Spending decisions agreed by the Chair or Vice Chair since the last meeting of this Committee are shaded.

BELOW ARE THE INDIVIDUAL MEMBERS SPREADSHEETS

<b>Div 27 - Barnstaple North</b>			<b>Brian Greenslade</b>					
Brought forward	Budget 2011-12	Total Budget	Project name	Details	Reference Number	Requested	Paid	
10,830.00	15,000.00	25,830.00	North Devon All Starz	To assist with purchasing a revolving stage	ND27/019		1,000.00	
			DCC Highways	Funding to assist with traffic order legal costs to amend parking restrictions in Barnstaple	ND27/020		500.00	
			Branstaple Male Voice Choir	To assist with uniforms and repair/replcement of piano	ND27/021		500.00	
			Zephyr Residents Asscoiation	Play Park Equipment	ND27/022		4,000.00	
Requested	Paid	Monies remaining	Children's Summer Club for the Community	To offer social and educational oportunites to children and young people living in deprived areas	ND27/023		1,000.00	
			North Devon Theatres Trust (Barnstaple Museum)	Conversion of old Tourist Information Centre into a Tea Room for use by visitors and as a community resource	ND27/024	2,500.00		
3,000.00	7,000.00	15,830.00	Barnstaple Fair Carnival Association & Charitable Trust	To assist with the costs of putting on the annual Carnival and its associated events and activities	ND27/025	500.00		
<b>Div 28 - Barnstaple South</b>			<b>Chris Haywood</b>					
Brought forward	Budget 2011-12	Total Budget	Project name	Details	Reference Number	Requested	Paid	
2,540.00	15,000.00	17,540.00	North Devon All Starz	To assist with purchasing 4 microphones	ND28/027		600.00	

Requested	Paid	Monies remaining	Project name	Details	Reference Number	Requested	Paid
			DCC Highways	Funding to assist with traffic order legal costs to amend parking restrictions in Barnstaple	ND28/028	500.00	
			Forches Community Association	To assist with over 50s lunch budget to celebrate the Royal Wedding at Whiddon Valley Community Centre	ND28/029	150.00	
			Branstaple Male Voice Choir	To assist with uniforms and repair/replcement of piano	ND28/030	500.00	
			Myasthenia Gravis Association	To assist with set up costs of support meetings in Barnstaple	ND28/031	500.00	
3,000.00	3,256.00	11,284.00	Samaritans, N Devon & N Cornwall Branch	Provide new laptop and ceiling mount for projector, for in-house training	ND28/032	406.00	
			DCC Highways	Provision of 2 x grit bins for Style Close and Chanters Hill, Barnstaple	ND28/033	600.00	
			North Devon Theatres Trust (Barnstaple Museum)	Conversion of old Tourist Information Centre into a Tea Room for use by visitors and as a community resource	ND28/034	2,500.00	
			Barnstaple Fair Carnival Association & Charitable Trust	To assist with the costs of putting on the annual Carnival and its associated events and activities	ND28/035	500.00	
<b>Div 29 - Braunton Rural</b>			<b>Caroline Chugg</b>				
Brought forward	Budget 2011-12	Total Budget	Project name	Details	Reference Number	Requested	Paid
11,000.00	15,000.00	25,830.00	Braunton Tennis Club	Coaching for Braunton young people who are economically disadvantaged	ND29/011	800.00	
			Braunton School & Community College	Physical Education Sports Improvement & Development Plan	ND29/012	3,182.00	
			North Devon Plus	Atlantic Watersports Games 2011	ND29/013	1,000.00	

Requested	Paid	Monies remaining
0.00	4,982.00	20,848.00

**Div 30 - Chumleigh & Swimbridge**

**Richard Edgell**

Brought forward	Budget 2011-12	Total Budget
(400.00)	15,000.00	14,600.00

Project name	Details	Reference Number	Requested	Paid
Bratton Fleming Sports Club	Improvements to football pitch and ancillary works	ND30/023		2,500.00
Loxhore Village Hall	Installation of solar panel system on village hall roof	ND30/024		500.00
Burrington Parish Council	Play equipment on village green	ND30/025		1,000.00
Kings Nympton Community Website	Development of website	ND30/026		350.00

Requested	Paid	Monies remaining
0.00	4,350.00	10,250.00

**Div 31 - Combe Martin Rural**

**Andrea Davis**

Brought forward	Budget 2011-12	Total Budget
10,500.00	15,000.00	25,500.00

Project name	Details	Reference Number	Requested	Paid
Parracombe Parish Council	re-surfacing of old tennis court	ND31/009	400.00	
West Down Parish Hall Management Committee	Grit Bin for West Down Parish Hall car park	ND31/010		244.38
DCC Highways	Double Yellow Line Markins on Beach Road, Woolacombe	ND31/013		1,200.00
Parracombe RAOB Hall	to assist with laying new flooring	ND31/014		1,200.00
DCC Highways	Directional Parking Signs for West Down village	ND31/015		300.00
Combe Martin Museum	Refurbishment of outer museum doors and windowsill	ND31/016		300.00
Combe Martin School	Provision of wheeled toys and large play equipment	ND31/017	350.00	

Commitment, carry over to 2011-12 budget, review Aug 2011

Requested	Paid	Monies remaining
750.00	3,244.38	21,505.62

<b>Div 32 - Fremington Rural</b>		<b>Rodney Cann</b>						
Brought forward	Budget 2011-12	Total Budget	Project name	Details	Reference Number	Requested	Paid	
(600.00)	15,000.00	14,400.00	Roundswell Residents Association	Set up costs (laptop, printer and notice boards)	ND32/018		450.00	
			Instow Parochial Church Council	All Saints Community Centre - extension to provide disabled WC, kitchenette, storage room and water supply	ND32/019		2,500.00	
			Appledore Instow Ferry Group	To assist with the re-instatement of the ferry service between these communities	ND32/020		3,000.00	
			Westleigh Instow & West Yelland Community on Show	To assist with purchasing a generator for this summer community show	ND32/021		650.00	
Requested	Paid	Monies remaining	North Devon District Council	Lagoon View Open Space, Yelland	ND32/022		1,370.00	
4,700.00	9,160.00	540.00	Fremington Youth Football Club	Purchase of equipment and kit	ND32/023		1,000.00	
			Byeways Bowling Club	Purchase of chairs	ND32/024		190.00	
			North Devon AONB and Biosphere Service	To install bike racks, erect a new bird hide and create display boards and a children's heritage trail	ND32/025	4,000.00		
			Byeways Bowling Club	To purchase a bowling wheelchair for disabled members and general public to use	ND33/026	700.00		

<b>Div 33 - Ilfracombe</b>		<b>Geoff Fowler</b>						
Brought forward	Budget 2011-12	Total Budget	Project name	Details	Reference Number	Requested	Paid	
8,700.00	15,000.00	23,700.00	Ilfracombe Gig Club	To assist with purchasing a specialised trailer to transport the boasts to and fro harbour and race events	ND33/015		2,000.00	

DCC Highways	Ilfracombe Traffic Regulation Orders	ND33/016	5,500.00
Greener Ilfracombe Ltd	Laston Green Community Garden	ND33/017	1,500.00
Devon Development Education	for Devon Cultural Champions project	ND33/018	200.00
North Devon Theatre's Trust	Performing Arts Education Programme	ND33/019	2,500.00
Ilfracombe Yacht Club	To enable all sections of the community to learn dinghy sailing	ND33/020	2,500.00
Sunrise Group	Developing and equipping a creche facility	ND33/021	500.00
DCC Highways	Provision of grit bin for New Barnstaple Rd, Ilfracombe	ND33/022	300.00

Requested      Paid      Monies remaining

0.00    15,000.00    8,700.00

**Div 34 - South Molton Rural**      **Jeremy Yabsley**

Brought forward      Budget 2011-12      Total Budget

1,820.00    15,000.00    16,820.00

Requested      Paid      Monies remaining

300.00    6,874.00    9,646.00

Project name	Details	Reference Number	Requested	Paid
George Nympton Village Hall Management Committee	Replacement cooker for village hall	ND34/019		500.00
West Buckland Festival	To assist with running the festival 8 - 11 Sept `11	ND34/020		400.00
South Molton & Bad Bevensen Twinning Association	Visit of 45 junior fire persons from Bad Bevensen Germany	ND34/021		200.00
Molland Parish Hall	To complete refurbishment of Hall	ND34/022		500.00
DCC Highways	Installation of street light at Beech Tree Hill, Brayford	ND34/023		2,000.00
The Community Company	South Molton Skate Park	ND34/024		1,774.00
DCC Highways	3 x grit bins - Witheridge	ND34/025		900.00
DCC Highways	2 x grit bins - Romansleigh	ND34/026		600.00
DCC Highways	Traffic Order for East St, South Molton	ND34/027	300.00	